

BILL NO. A-80-10-34

APPROPRIATION ORDINANCE NO. A-25-80

AN ORDINANCE transferring and appropriating additional funds from the surplus in Account Number 302-132-010 "Parking Administration Fund" of the 1980 Budget of the Parking Administration to various accounts in the 1980 Budget of the Parking Administration.

WHEREAS, an emergency exists for the appropriation of additional funds to various accounts in the 1980 Budget of the Parking Administration for which adequate funds exist in Account Number 302-132-010 "Parking Administration Fund" in the 1980 Budget of the Parking Administration and which transfer and appropriation has been recommended by the City Controller.

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That there is hereby transferred from the "Parking Administration Fund" and appropriated to the accounts of the 1980 Budget of the Parking Administration numbered and named below, the amounts set opposite them below, respectively, to-wit:

| <u>ACCOUNT NUMBER</u> | <u>ACCOUNT NAME</u> | <u>AMOUNT</u> |
|-----------------------|----------------------|---------------|
| 402-132-132-4111 | Services Personal | \$ 4,026.00 |
| 402-132-132-4214 | Telephone | 150.00 |
| 402-132-132-4220 | Water & Sewer | 150.00 |
| 402-132-132-4221 | Electric | 2,000.00 |
| 402-132-132-4241 | Printing | 2,586.00 |
| 402-132-132-4272 | Janitor & Laundry | 334.00 |
| 402-132-132-4331 | Household | 860.00 |
| 402-132-132-4510 | Insurance | 3,750.00 |
| 402-132-132-4620 | Retirement & FICA | 425.00 |
| 402-132-132-4623 | Unemployment Reserve | 68.00 |
| 402-132-132-4726 | Other Equipment | 23,017.00 |
| TOTAL | | \$ 37,366.00 |

SECTION 2. That the unappropriated and unexpended balance of the "Parking Administration Fund" 302-132-010 is hereby reduced in the amount of \$37,366.00.

SECTION 3. That this Ordinance shall be effective upon
passage and approval by the Mayor.



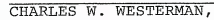
COUNCILMAN

APPROVED AS TO FORM AND
LEGALITY OCTOBER 22, 1980.



JOHN E. HOFFMAN
City Attorney

*** Public Hearing set for _____, the _____
day of November, 1980, at _____ P.M. o'clock, in the
Council Chambers.


CHARLES W. WESTERMAN,
City Clerk

Read the first time in full and on motion by Stier,
seconded by GiaQuinta, and duly adopted, read the second time
by title and referred to the Committee Finance (and the City
Plan Commission for recommendation) and Public Hearing to be held after
due legal notice, at the Council Chambers, City-County Building, Fort Wayne,
Indiana, on Nov. 25th, the 25th day of
November, 19 80, at 7:30 o'clock P. M., E.S.T.

DATE: 10-28-80

Charles W. Westerman
CHARLES W. WESTERMAN
CITY CLERK

Read the third time in full and on motion by Stier,
seconded by GiaQuinta, and duly adopted, placed on its
passage. PASSED (~~1980~~) by the following vote:

| | AYES | NAYS | ABSTAINED | ABSENT | TO-WIT: |
|-------------|----------|----------|-----------|----------|---------|
| TOTAL VOTES | <u>8</u> | <u>0</u> | | <u>1</u> | |
| BURNS | <u>✓</u> | | | | |
| EISBART | <u>✓</u> | | | | |
| GiaQUINTA | <u>✓</u> | | | | |
| NUCKOLS | <u>✓</u> | | | | |
| SCHMIDT, D. | | | | <u>✓</u> | |
| SCHMIDT, V. | <u>✓</u> | | | | |
| SCHOMBURG | <u>✓</u> | | | | |
| STIER | <u>✓</u> | | | | |
| TALARICO | <u>✓</u> | | | | |

DATE: 11-25-80

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,
Indiana, as (ZONING MAP) (GENERAL) (ANNEXATION) (SPECIAL)
(APPROPRIATION) ORDINANCE (RESOLUTION) No. A-25-80
on the 25th day of November, 19 80.

ATTEST:

(SEAL)

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Vivian A. Schmidt
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on
the 26th day of November, 19 80, at the hour of
2:30 o'clock P. M., E.S.T.

Charles W. Westerman
CHARLES W. WESTERMAN - CITY CLERK

Approved and signed by me this 4th day of Dec.
19 80, at the hour of 10:30 o'clock PM. E.S.T.

Winfield C. Moses, Jr.
WINFIELD C. MOSES, JR.
MAYOR

BILL NO. A-80-10-34

REPORT OF THE COMMITTEE ON FINANCE

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS REFERRED AN
ORDINANCE transferring and appropriating additional funds from the
surplus in Account Number 302-132-010 "Parking Administration
Fund" of the 1980 Budget of the Parking Administration to
various accounts in the 1980 Budget of the Parking
Administration

HAVE HAD SAID ORDINANCE UNDER CONSIDERATION AND BEG LEAVE TO REPORT
BACK TO THE COMMON COUNCIL THAT SAID ORDINANCE Do PASS.

JAMES S. STIER, CHAIRMAN

MARK GIAQUINTA, VICE CHAIRMAN

BEN EISBART

PAUL M. BURNS

DONALD J. SCHMIDT

For the
Mark GiaQuinta
B. Eisbart
Paul M. Burns
11-25-80
DATE 11-25-80 CONCURRED IN
CHARLES W. WESTERMAN, CITY CLERK

Date 10/9/80

TO THE CITY CONTROLLER:

The Parking Administration
(Department)

requests that an appropriation ordinance be prepared and submitted to the City Council authorizing the transfer of \$ from

Account No. 302-132-010 Title Parking Administration to

Account No. See Attached Title .

Reason for Transfer The Civic Center Parking Garage will go into
operation the last two months of 1980. This additional
appropriation is necessary for operating and start-up expense
of the new parking garage. These funds will come from the
unappropriated and unobligated balance of the Parking
Administration Fund including revenue received in 1980 from
the new garage.

Department Head or Board Member

Directions -- Departments requesting transfer of funds from one account to another, or for the appropriation of funds from the unexpended balance of the General Fund must fill out this form in duplicate, and send both the original and one copy to the Controller's Office. It is suggested that a third copy be made and retained by the department originating the request. The Controller's office will retain one copy of the form and send the other to the City Attorney which will be his authorization to prepare the appropriation ordinance. Please send the request for transfer of funds to the Controller as early as possible, and at least one week should be allowed for the City Attorney to prepare the appropriation ordinance and the City Clerk to enroll it for the next Council meeting.

217080

CIVIC CENTER PARKING GARAGE

1980

402-132-432-4111 SERVICES PERSONAL \$4026.00 \$4026.00
 (2 Attendants, 1 Utility Person
 plus shift differential)

CONTRACTUAL SERVICES

| | | |
|------|------------------------------------|-----------|
| 4214 | TELEPHONE (Installation & Service) | 150.00 |
| 4220 | WATER & SEWER | 150.00 |
| 4221 | ELECTRIC | 2000.00 |
| 4241 | Printing | 2586.00 |
| | Entrance Cards | \$1500.00 |
| | Packets and Stickers | 456.00 |
| | Spitter Tickets | 600.00 |
| | Contracts | 30.00 |
| 4272 | JANITOR & LAUNDRY | 334.00 |
| | Uniforms | 175.00 |
| | Walk Off Mats | 77.00 |
| | Shop Rags | 10.00 |
| | Toilet Tissue | 48.00 |
| | Hand Towels | 24.00 |

TOTALS \$5220.00

SUPPLIES

| | | |
|------|---------------------------|--------|
| 4331 | HOUSEHOLD | 860.00 |
| | Mops, mop bucket, brooms, | |
| | brushes, squeegees, etc. | 320.00 |
| | Cleaners & Sealants | 150.00 |
| | Window Service | 200.00 |
| | Dumpster | 190.00 |

TOTALS \$ 860.00

4510 INSURANCE 3750.00 \$3750.00

CURRENT OBLIGATIONS

| | | |
|------|----------------------|--------|
| 4620 | Retirement & FICA | 425.00 |
| 4623 | Unemployment Reserve | 68.00 |

TOTALS \$ 493.00

OTHER EQUIPMENT

| | | |
|------|---|-------------|
| 4726 | 56" Sweeper w/ High Dump Feature | \$13,720.00 |
| | 17" High Speed Buffer | 833.40 |
| | 16 Gal. Wet/Dry Shop Vac with Blower unit. | 884.70 |
| | 24" Walk Behind Scrubber | 3,794.40 |
| | * Office Equipment | 2,040.50 |
| | * Meter Repair Room | 340.40 |
| | * Maintenance Room | 1,403.89 |

TOTALS

\$23,017.29

TOTAL APPROPRIATION

\$37,366.29

* Attached Schedule

OFFICE EQUIPMENT:

| | |
|---|---------|
| 1 Sm. Calculator | \$60.00 |
| 1 Bulletin Board | 40.00 |
| Carpet | 200.00 |
| Blinds (2 Windows) | 120.00 |
| Wall Clock | 30.00 |
| Customer Ash Trays | 40.00 |
| Shelving for Counter | 40.00 |
| 4 Wall mounted ash trays for lobbies | 200.00 |
| 1 Package Used Office Furniture (2-Desks, 2-Desk Chairs, 1-File Cabinet, 1-Typewriter, 4-Customer Chairs, etc.) | 1310.50 |

TOTAL OFFICE EQUIPMENT

\$2040.50

Memorandum

To B Collins

Date 9/19/80

From Diana

Items needed for new garage

Subject _____

COPIES TO:

Maintenance:

| | | |
|-------|--|-----------|
| 1. | 450 lb cap. hand truck | \$ 54.25 |
| 2. | 15 ea 55 gal drums, dome lids | 105.00 |
| | | 369.00 |
| 3. | drum opener | 58.40 |
| 4. | (2) 6'x36" shop top-heavy duty bench | 197.60 |
| 5. | (2) 6' open shelves (metal) | 83.40 |
| 6. | 1 20' alum. ladder | 84.50 |
| 7. | 1 8' alum. ladder | 84.75 |
| 8. | 1 4' florcent plug in light | 11.95 |
| 9. | 1 Wall clock | 30.00 |
| 10. | 1 30 gal electric water heater | 118.00 |
| 11. | 1 polyproplene laundry sink self supporting 23" across x 25 back to back 15" deep with faucet handles & plug | 57.00 |
| 12. | Cost of plumber to install above (use of City personnel) | 150.00 |
| 13. | Cleaning Cart | 84.54 |
| Total | | \$1403.89 |

Meter:

| | | |
|-------|--|-----------|
| 1. | (2) adjustable height w foot ring stools | 146.00 |
| 2. | (1) 6'x36" shop top-heavy duty bench | 98.80 |
| 3. | (1) 6' open shelves (metal) | 41.70 |
| 4. | (2) 4' florcent plug in lights | 23.90 |
| 5. | 1 wall clock | 30.00 |
| Total | | \$ 340.40 |

Grand Total

\$1744.29

5023

Admn. Appr. _____

DIGEST SHEET

TITLE OF ORDINANCE Appropriation Q-80-10-34

DEPARTMENT REQUESTING ORDINANCE Parking Administration

SYNOPSIS OF ORDINANCE An ordinance appropriating certain funds in the
1980 budget of the Parking Administration from the unappropriated
and unexpended balance of Parking Administration Fund.

This appropriation provides operating and start-up funds for the
new Civic Center Parking Garage scheduled to start operations
on November 1980.

EFFECT OF PASSAGE Provides appropriations for operating new parking
garage.

EFFECT OF NON-PASSAGE Parking garage will not have operating funds set up.

MONEY INVOLVED (Direct Costs, Expenditures, Savings) \$37366.00
Hearing Required.

ASSIGNED TO COMMITTEE (J.N.) Finance

DATE SUBMITTED: 10/9/80